



Summary of the business balance sheet for the 2016 financial year

Revenues 2016 according to source:

In 2016, Naturefund stepped up its efforts to preserve the orchard meadows in Wiesbaden, focusing for the first time on the reduction of heavy mistletoe. The "Reifenberger Wiesen" in the Hochtaunus are a hotspot of biodiversity in Hesse. Thanks to the donations of 336 sponsors, 20,000 m² were secured in August. In autumn, the protection project Äskulapnatter in Wiesbaden-Frauenstein began in order to secure habitat for the threatened serpent. Naturefund was able to implement two large reforestation projects with donations and the support of the Federal Ministry for Economic Development and Cooperation: 1. In the Tunari National Park in the highlands of Bolivia, together with 72 families, 12,000 trees were planted. 2. Around the Makirovana rainforest reserve in northwestern Madagascar, 50 families were supported to build edible forests with dynamic agroforestry, thereby reducing illegal deforestation.

Item	Amount	Change previous year
Donation	+285.876,22 €	+49.366,55 €
Grants and other income	+89.246,00 €	+47.215,09 €
Interest	+13,07 €	-26,53 €
Revenue	+12.337,10 €	+9.260,52 €
Entire Income	+387.472,39 €	+105.815,63 €

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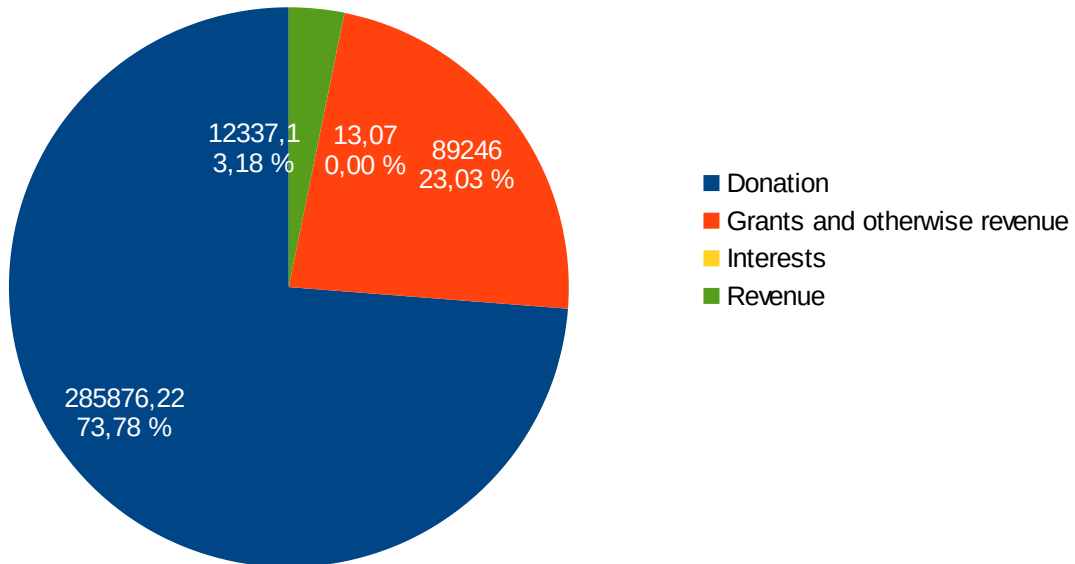
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Breakdown of income and expenditure

The two pie charts graphically show the distribution of income and expenditure.

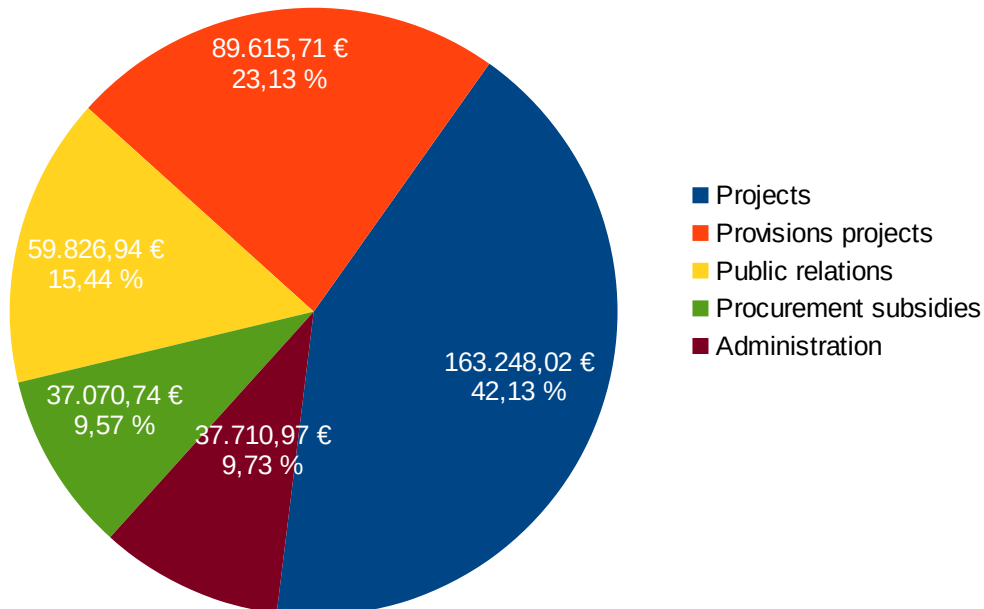
Income

Total: 387.472,39 €



Expenditure by task area

Total: 387.472,39 €



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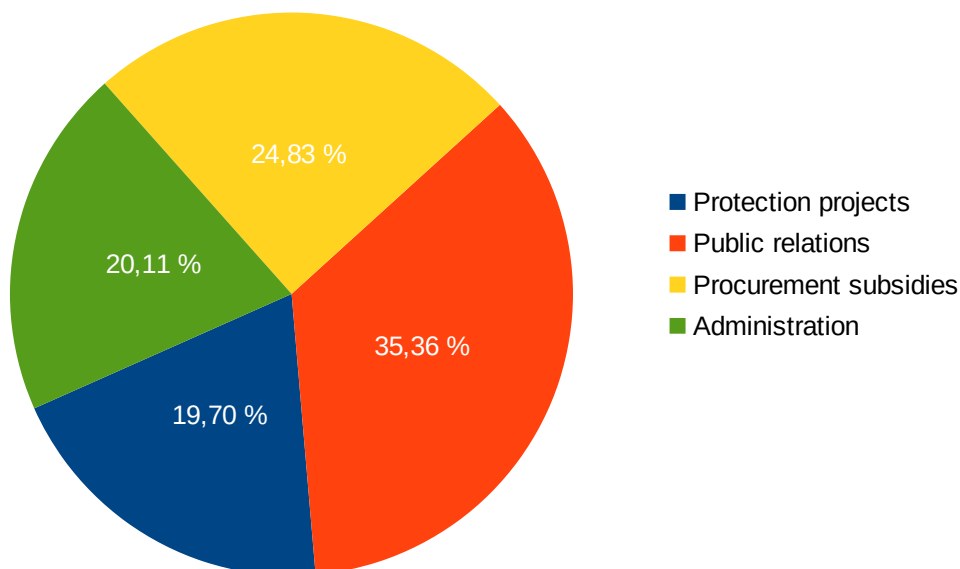
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Breakdown of expenses by time and tasks

The funds for staff costs and resources are usually not directly attributable to a spending area. For this reason a time recording was carried out in order to make an approximate allocation, from October to December 2009. Based on the extrapolation of staff time, 20% of staff costs were spent on setting up, coordinating and monitoring projects, 35% for public relations, 25% for funding and 20% for administration.

The expenditures from the idealistic area, which can not be assigned directly to a task area, were then subdivided according to the key. According to this, the proportionate expenses for protection projects amounted to € 29,382 in 2016, € 52,741 for public relations, € 37,041 for procurement, and € 30,001 for administration. The breakdown of working hours was carried out according to the criteria of the statutes.

Breakdown by time required Oct-Dec 2009



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